

Entity RCGC
 Currency Euro
 2025 Budget



	<u>2025</u>
Bar Contribution	50,000
Members Subscriptions	725,000
Golfsure Insurance	22,500
Golf Ireland Subs	20,000
Green Fees Society & Classic	100,000
Opens & Senior Opens	15,000
Winter & Spring League	7,000
Club & Mixed Competitions	2,000
Club Functions	
Driving Range	10,000
Buggy Hire/Storage	20,000
Fundraising/Corporate Day Income	5,000
Unredeemed Vouchers	5,000
Sponsorship	5,000
Ladies Club & Mens Club	-
TOTAL INCOME	986,500

<u>EXPENDITURE</u>	
Clubhouse Wages	30,000
Course Wages	210,000
Insurance	50,000
Repairs & Upkeep of Course incl Leases	275,000
Repairs & Upkeep of Clubhouse	80,000
Committee & Team Expenses	5,000
Driving Range	8,000
Buggy Expenditure	6,000
Staff Pension Contribution	3,500
Light & Heat	65,000
Telephone	3,000
Honorarium	7,500
Marketing & Advertising	1,500
Rent, Rate & other	50,000
Printing, Postage & Stationery	5,000
Legal/Professional Fees	5,000
Accountancy Fees	11,000
Bank Charges	12,000
Loan Interest	-
Redudancy Repayment	9,000
Professional Retainer & commission	38,000
Staff Training & Expenses	3,000
IT Costs	20,000
GI Levies	25,000
Depreciation - Fixtures & Fittings	7,500
Depreciation - Clubhouse	20,000
Depreciation - Catering	3,000
Depreciation - Other Club Property	27,500
Grants Writeback	- 10,275
Expenditure	970,225

Net Surplus/(Deficit) 16,275